

**YOUNGSTERS FOR CHRIST TEAM
BUDGET FOR 2008**

			AMOUNT	AMOUNT	AMOUNT	AMOUNT	TOTAL MONTHLY	TOTAL AMOUNT
			KSHS	KSHS	KSHS	KSHS	AMOUNT .KSHS.	US\$
MONTH	EVENT		EVENTS	STORE/OFFICE	OFFICE STATIONARY	SECURITY FOR		
				RENTS	SUPPLIES	CENTRE		
JANUARY	school ministry		5,000.00	15,000.00	12,000.00	5,000.00		
	Ministry Web Site (Design)		35,000.00					
	Audit & Accounting Fees		15,000.00					
	TOTAL		55,000.00	15,000.00	12,000.00	5,000.00	113,100.00	1,950.00
FEBRUARY				15,000.00	1,500.00	5,000.00		
	SLTS (leaders training)							
	- manuals and stationary	4,350.00						
	- snacks	7,500.00	11,850.00					
	Community Work		20,000.00					
	School ministry		5,000.00					
	TOTAL		36,850.00	15,000.00	1,500.00	5,000.00	75,855.00	1,307.84
MARCH				15,000.00	1,500.00	5,000.00		
	Overnight prayer meeting		6,000.00					-
	Children home visit		20,000.00					-
	School ministry		5,000.00					-
	TOTAL		31,000.00	15,000.00	1,500.00	5,000.00	68,250.00	1,176.72
APRIL				15,000.00	12,000.00	5,000.00		
	Mega worship service		5,000.00					-
	Watoto for Christ (VBS)		5,000.00					-
	Hike		15,000.00					-
	TOTAL		25,000.00	15,000.00	12,000.00	5,000.00	74,100.00	1,277.59
MAY				15,000.00	1,500.00	5,000.00		
	Youth Awakening meeting		10,000.00					-
	Overnight prayer meeting		6,000.00					-
	SLTS							-
	- manuals and stationary	4,350.00						-
	- snacks	7,500.00	11,850.00					-
	School ministry		5,000.00					-
	TOTAL		32,850.00	15,000.00	1,500.00	5,000.00	70,655.00	1,218.19
JUNE				15,000.00	1,500.00	5,000.00		
	Community work		20,000.00					-
	School ministry		5,000.00					-
	TOTAL		25,000.00	15,000.00	1,500.00	5,000.00	60,450.00	1,042.24

JULY			15,000.00	12,000.00	5,000.00		-
	Overnight prayer meeting		6,000.00				-
	School ministry		5,000.00				-
	TOTAL		11,000.00	15,000.00	12,000.00	5,000.00	55,900.00
AUGUST			15,000.00	1,500.00	5,000.00		-
	Youth Awakening meeting		10,000.00				-
	Ministry retreat		220,000.00				-
	Watoto for Christ (VBS)		5,000.00				-
	TOTAL		235,000.00	15,000.00	1,500.00	5,000.00	333,450.00
SEPTEMBER			15,000.00	1,500.00	5,000.00		-
	SLTS						-
	- manuals and stationary	4,350.00					-
	School ministry		5,000.00				-
	- snacks	7,500.00	11,850.00				-
	TOTAL		16,850.00	15,000.00	1,500.00	5,000.00	49,855.00
OCTOBER			15,000.00	12,000.00	5,000.00		-
	Overnight prayer meeting		6,000.00				-
	Leaders team building retreat		165,000.00				-
	School ministry		5,000.00				-
	TOTAL		171,000.00	15,000.00	12,000.00	5,000.00	263,900.00
NOVEMBER			15,000.00	1,500.00	5,000.00		-
	SLTS						-
	- manuals and stationary	4,350.00					-
	- snacks	7,500.00	11,850.00				-
	School ministry		5,000.00				-